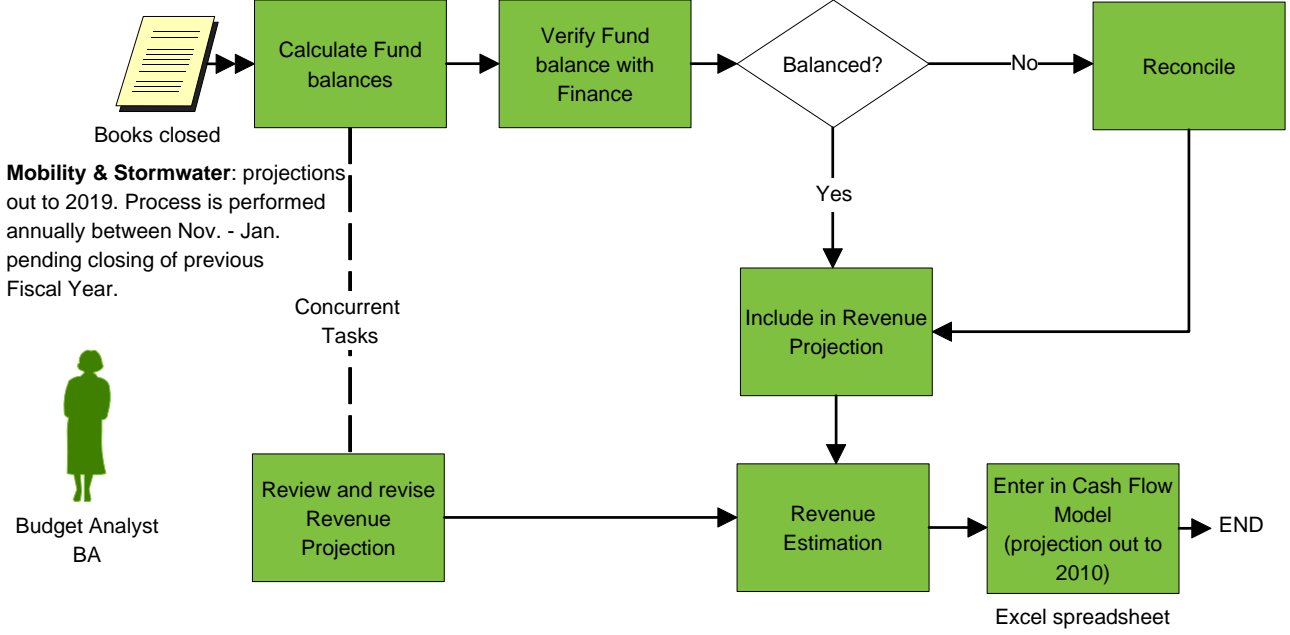


# Revenue Estimation AS IS

## Public Works Budget

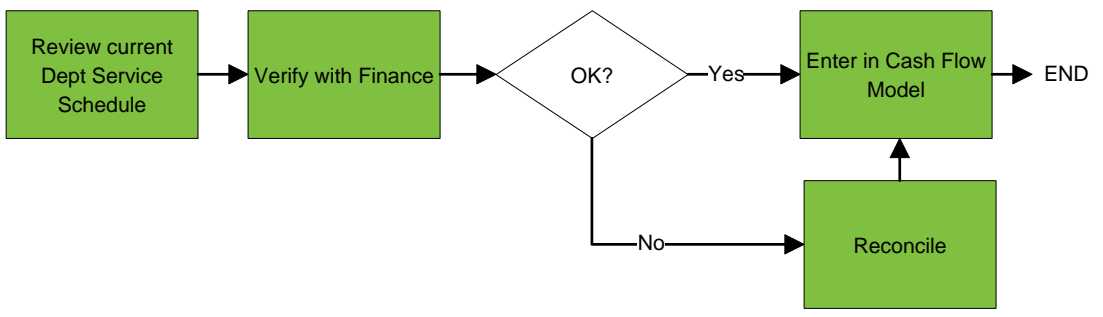
Process Owner: Mike Perry

Team: John Breaud, Peggy Curtin, Sherri Pape, Barbara Turman



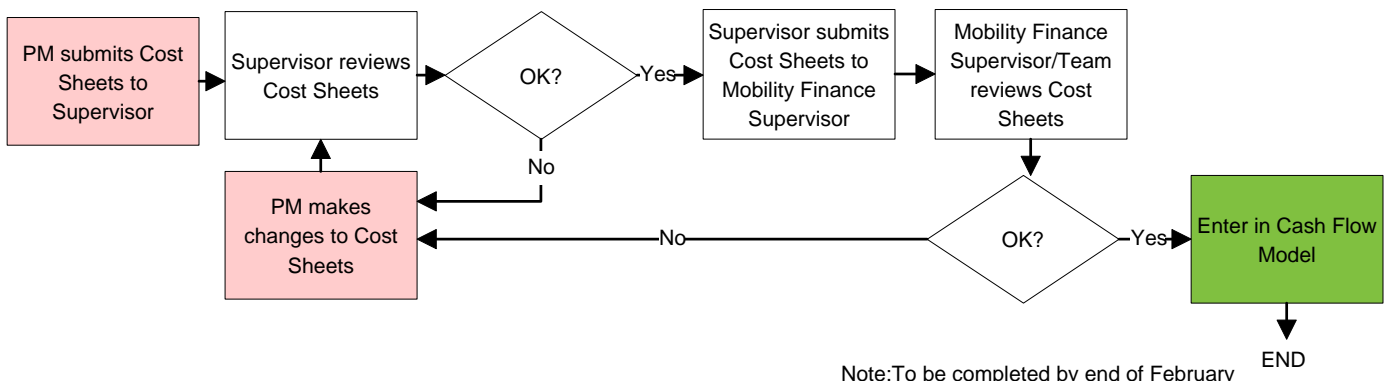
# Debt Service AS IS

## Public Works Budget



# Project Estimation AS IS

## Public Works Budget



Note: To be completed by end of February